Parent Faculty Club of White Oak Elementary
Budget 2026-2027 School Year

	2026-2027 Budget
Income	
5th Grade - Income	-
5th Grade Current	12,000
5th Grade Incoming	
5th Grade Prior	
Total 5th Grade - Income	**12,000**
Academic Affairs - Income	-
Scholastic Book Fair	3,500
School Supplies	26,000
Total Academic Affairs - Income	**29,500**
Annual Giving	-
Direct Donation	150,000
Total Annual Giving	**150,000**
Community Relations - Income	-
City Celebration	45,000
WLV City Grant	22,500
Total Community Relations - Income	**67,500**
Fundraising - Income	
Auction Fundraiser/Spring Gala	25,000
Fun Run	80,000
Readathon	-
Sponsorship	25,000
Total Fundraising - Income	**130,000**
Other Inc	
Social Functions - Income	-
Family Dance	-
School Clothing	9,000
Social Events (Movie Night, MNO, DNO)	2,500
Total Social Functions - Income	**11,500**
Student Relations - Income	-
School Pictures	1,200
Yearbooks	1,000
Total Student Relations - Income	**2,200**
Total Income	**402,700**
Gross Profit	**402,700**
Expenses	
5th Grade - Expenses	
5th Grade Current	12,000

5th Grade Incoming	
5th Grade Prior	
Total 5th Grade - Expenses	**12,000**
Academic Affairs - Expenses	-
Book Fair	2,000
Cultural Diversity Fair	
School Supplies	26,000
Science Fair	500
Total Academic Affairs - Expenses	**28,500**
Classroom/School Support	-
Individual Teacher Expenses	12,000
Kindness Campaign	-
Library	4,000
Principal Support	1,000
Software/Subscriptions	
Staff Appreciation	5,000
White Oak Office	-
Total Classroom/School Support	**22,000**
Community Relations - Expense	-
City Celebration	30,000
Total Community Relations - Expense	**30,000**
Fundraising - Expenses	
Auction Fundraiser/Spring Gala	13,900
Fun Run	8,000
Total Fundraising - Expenses	**21,900**
PFC Operating	
Chase Bank Fees	100
Credit Card Fees	7,000
Dues and Subscription	1,700
Income Tax Prep & Accounting	1,400
Insurance	800
Office Supplies Exp	
Security	250
Total PFC Operating	**11,250**
School Personnel	248,941
Salaries - Additional Specialist	
Salaries - Campus Supervisor	
Salaries - Instructional Aides	
Salaries - P.E. Specialist	
Salaries - Substitute Teachers (PFC)	
Total School Personnel	**248,941**
Social Functions - Expense	
Family Dance	3,000
Movie Night	2,500

School Clothing	6,500
Talent Show	500
Welcome Back Party	1,000
Total Social Functions - Expense	**13,500**
Student Relations - Expense	-
Field Trips, Grade Level Events	12,000
Yearbooks	1,000
Total Student Relations - Expense	**13,000**
Total Expenses	**401,091**
Net Operating Income	**1,609**
Net Income	**1,609**

CONDENSED BUDGET

INCOME

Direct Donation	150,000
City Celebration	15,000
Westlake City Grant	22,500
Book Fair	1,500
Spring Gala	11,100
Fun Run	72,000
Sponsorship	25,000
Clothing	2,500
Other (pictures, rebates, etc.)	1,200
Total Income	300,800

EXPENSES

Salaries	248,941
Academic Affairs	2,500
Classroom/Teacher Support	22,000
Bank/Credit Card Fees	7,100
PFC General Operating Expenses	4,150
Social Functions (Movie Night, Talent Show, etc)	2,500
Field trips	12,000
Total Expenses	299,191

Net Income	1,609
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